

**F. No. T-13020/01/2022-IMM (047)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**Nirman Bhawan, New Delhi.**

Dated: 4<sup>th</sup> August, 2023

To,

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

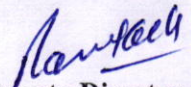
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Caste.**

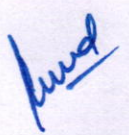
Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 36,16,58,000/- (Rupees Thirty Six Crore Sixteen Lakh Fifty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	139.13
2	Bihar	571.87
3	Chhattisgarh	135.16
4	Goa	0.17
5	Gujarat	34.86
6	Haryana	168.28
7	Himachal Pradesh	31.58
8	Jharkhand	87.00
9	Karnataka	214.45
10	Kerala	11.18
11	Madhya Pradesh	264.65
12	Maharashtra	107.13
13	Odisha	164.77
14	Punjab	149.79
15	Rajasthan	183.66
16	Tamil Nadu	304.63
17	Telangana	125.07
18	Uttar Pradesh	720.86
19	Uttarakhand	23.60
20	West Bengal	178.74
	<b>TOTAL</b>	<b>3616.58</b>

  
(Deputy Director -Imm)





2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2023-24</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>3616.58</b>

TO

**3601 Grant-in-Aid to State Govt. (Major Head)**

06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	<b>Gross Budgetary Support (GBS)</b>	
800131	Grant-in-Aid – General	
	<b>Total</b>	<b>3616.58</b>

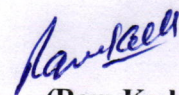
3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No.

**C- 1391, dated 02-08-2023.**

Yours faithfully,



(Ram Kesh)

(Deputy Director -Imm)

(RAM KESH)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

